

CLERK'S OFFICE

APPROVED

4-12-11

Date: _____

Submitted by: Chair of the Assembly at the Request of the Mayor

Prepared by: Public Works Department

For reading: March 29, 2011

**ANCHORAGE, ALASKA
AR No. 2011-88**

1 **A RESOLUTION APPROPRIATING A NINE HUNDRED EIGHTY-FIVE THOUSAND NINE**
2 **HUNDRED SIXTY-THREE DOLLAR (\$985,963) CONTRIBUTION FROM THE PUBLIC**
3 **WORKS DEPARTMENT, MAINTENANCE AND OPERATIONS DIVISION AREAWIDE**
4 **SERVICE AREA FUND (101) APPROVED IN THE BP2011 GENERAL GOVERNMENT**
5 **OPERATING BUDGET TO THE AREAWIDE SERVICE AREA CAPITAL IMPROVEMENT**
6 **FUND (401) FOR MAJOR MUNICIPAL FACILITY UPGRADES AND REPAIRS.**

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9 **WHEREAS**, the Public Works Department, Maintenance and Operations Division is
10 responsible for maintenance, preservation and safe operation of Municipal facilities; and

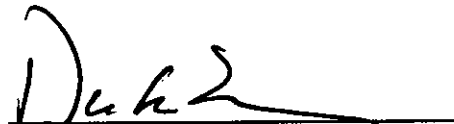
11
12 **WHEREAS**, Nine Hundred Eighty-five Thousand Nine Hundred Sixty-three Dollars
13 (\$985,963) has been approved as a contribution from the Public Works Department,
14 Maintenance and Operations Division Areawide Fund (101) in the BP2011 General
15 Operating Budget to the Areawide Capital Improvement Fund (401) for major Municipal
16 facility upgrades and repairs; now therefore,

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18 **THE ANCHORAGE ASSEMBLY RESOLVES:**


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20 **Section 1.** That Nine Hundred Eighty-Five Thousand Nine Hundred Sixty-Three Dollars
21 (\$985,963) of Public Works Department, Maintenance and Operations Division Areawide
22 Fund (101) approved in the BP2011 General Government Operating Budget is hereby
23 appropriated as a contribution to the Areawide Capital Improvement Fund (401) for major
24 Municipal facility upgrades and repairs.

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26 **Section 2.** This resolution shall be effective immediately upon passage and approval by
27 the Assembly.

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29 PASSED AND APPROVED by the Anchorage Assembly this 12th day of
30 April, 2011.

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35 Chair of the Assembly

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37 ATTEST:

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41 Municipal Clerk

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43 **Department of Appropriation:**
44 Public Works Department \$985,963
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**MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM**

AM No. 191-2011

Meeting Date: March 29, 2011

FROM: MAYOR

SUBJECT: A RESOLUTION APPROPRIATING A NINE HUNDRED EIGHTY-FIVE THOUSAND NINE HUNDRED SIXTY-THREE DOLLAR (\$985,963) CONTRIBUTION FROM THE PUBLIC WORKS DEPARTMENT, MAINTENANCE AND OPERATIONS DIVISION AREAWIDE SERVICE AREA FUND (101) APPROVED IN THE BP2011 GENERAL GOVERNMENT OPERATING BUDGET TO THE AREAWIDE SERVICE AREA CAPITAL IMPROVEMENT FUND (401) FOR MAJOR MUNICIPAL FACILITY UPGRADES AND REPAIRS.

The attached Resolution appropriates a \$985,963 contribution from the Public Works Department, Maintenance and Operations Division, Areawide Service Area Fund (101) approved in the BP2011 General Government Operating Budget to the Areawide Service Area Capital Improvement Fund (401) for major Municipal facility upgrades and repairs.

The contribution is to provide continued funding for much needed major Municipal facility upgrades and repairs. The elimination of State of Alaska matching grants for this program necessitates the need for appropriation of local funding for completion of some of the highest projects identified in the BP2011 Capital Improvement Budget. See attached Public Works Department, Maintenance and Operations Division BP2011 Capital Improvement Budget.

The budget detail is as follows:

REVENUE	NAME	AMOUNT
401.1728.9601.BP2011	Contributions from Other Funds	\$985,963
EXPENDITURE	NAME	AMOUNT
401.1728.3601.BP2011	Repairs & Maintenance Contracted	\$985,963

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION APPROPRIATING A NINE HUNDRED EIGHTY-FIVE THOUSAND NINE HUNDRED SIXTY-THREE DOLLAR (\$985,963) CONTRIBUTION FROM THE PUBLIC WORKS DEPARTMENT, MAINTENANCE AND OPERATIONS DIVISION AREAWIDE SERVICE AREA FUND (101) APPROVED IN THE BP2011 GENERAL GOVERNMENT OPERATING BUDGET TO THE AREAWIDE CAPITAL IMPROVEMENT FUND (401) FOR MAJOR MUNICIPAL FACILITY UPGRADES AND REPAIRS.

Prepared by: Alan Czajkowski, Deputy Director
Administration Division

Approved by: Ron Thompson, P.E., Public Works Director

Fund Certification: Lucinda Mahoney, CFO
101.1634.3901.BP2011 \$985,963
(BP2011 Operating Budget)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor

PUBLIC WORKS DEPARTMENT
ADMINISTRATION DIVISION
2011 CAPITAL IMPROVEMENT BUDGET

<u>PROJECT TITLE AND DESCRIPTION</u>	<u>2011 PROJECT COST</u>
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The following is a listing of expected major municipal facility upgrades for 2011:

VARIOUS FACILITIES:	\$ 385,963
\$105,963 Condition Inventory	
\$100,000 Emergency Repairs	
\$ 50,000 Emergency Roof Repairs	
\$ 50,000 Energy Conservation	
\$ 40,000 Parking Lot/Paving Repairs	
\$ 40,000 Refurbishing Building Exteriors	
TRANSIT COMPLEX:	\$ 100,000
Replace Overhead Doors as needed	
SWIMMING POOLS:	\$ 500,000
Replace Air Handling Units (fan 7)	
TOTAL BUDGET:	\$ 985,963

Content ID: 009988**Type:** AM_CitingFunds - Citing Funds Memorandum

A RESOLUTION APPROPRIATING A NINE HUNDRED EIGHTY-FIVE THOUSAND NINE HUNDRED SIXTY-THREE DOLLAR (\$985,963) CONTRIBUTION FROM THE PUBLIC WORKS DEPARTMENT, MAINTENANCE AND OPERATIONS DIVISION

Title: AREAWIDE SERVICE AREA FUND (101) APPROVED IN THE BP2011 GENERAL GOVERNMENT OPERATING BUDGET TO THE AREAWIDE SERVICE AREA CAPITAL IMPROVEMENT FUND (401) FOR MAJOR MUNICIPAL FACILITY UPGRADES AND REPAIRS.**Author:** williamstd**Initiating Dept:** Maint_Op**Date Prepared:** 3/14/11 3:47 PM**Director Name:** Alan J. Czajkowski**Assembly Meeting Date:** 3/29/11**Public Hearing Date:** 4/12/11

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	3/18/11 11:16 AM	Exit	Joy Maglaqui	Public	009988
MuniManager_SubWorkflow	3/18/11 11:16 AM	Approve	Joy Maglaqui	Public	009988
Finance_SubWorkflow	3/18/11 10:10 AM	Approve	Lucinda Mahoney	Public	009988
Public_Works_SubWorkflow	3/15/11 9:59 AM	Approve	Ron Thompson	Public	009988
Maint_Op_SubWorkflow	3/15/11 9:33 AM	Approve	Alan Czajkowski	Public	009988
CitingFundsWorkflow	3/14/11 3:57 PM	Checkin	Terese Williams	Public	009988